

SCOTT COUNTY SCHOOLS DISTRICT FACILITY PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-5, 6-8, 6-12, 9-12
2. Long Range Plan PS, K-5, 6-8, 6-12, 9-12

SCHOOL CENTERS			Status	Organization	2022 Student Enrollment Capacity
1. Secondary					
a.	Scott County High School (A1 Center)	Permanent	9-12 Center	1,169/1,400	
b.	Phoenix Horizon Community - to be relocated to the former Scott Co. Middle School facility (A5 Center)	Permanent	6-12 Center	147/262	
c.	Great Crossing High School (A1 Center)	Permanent	9-12 Center	1679/1,433	
d.	Elkhorn Crossing School (A2 Center)	Permanent	9-12 Center	NA	
2. Middle					
a.	Scott County Middle School - to be relocated to the former Scott County High School facility (A1 Center)	Permanent	6-8 Center	869/1,444	
b.	Georgetown Middle School (A1 Center)	Permanent	6-8 Center	554/989	
c.	Royal Spring Middle School (A1 Center)	Permanent	6-8 Center	772/733	
3. Elementary					
a.	Anne Mason Elementary School (A1 Center)	Permanent	K-5 Center	416/600	
b.	Creekside Elementary School (A1 Center)	Permanent	K-5 Center	466/600	
c.	Eastern Elementary School (A1 Center)	Permanent	K-5 Center	433/365	
d.	Garth Elementary School (A1 Center)	Permanent	K-5 Center	362/481	
e.	Lemons Mill Elementary School (A1 Center)	Permanent	K-5 Center	492/575	
f.	Northern Elementary School (A1 Center)	Permanent	K-5 Center	458/450	
g.	Southern Elementary School (A1 Center)	Permanent	K-5 Center	474/555	
h.	Stamping Ground Elementary School (A1 Center)	Permanent	K-5 Center	386/500	
i.	Western Elementary School (A1 Center)	Permanent	K-5 Center	658/575	
j.	Scott County Preschool (A4 Center)	Permanent	PS Center	NA	

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2026 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1. Georgetown Middle School 60, '64, '88, '09 & '19 113,689 sf. 71%		
(HB 678-2022 REG) Construct New restroom and concessions building 1,600 sf. 71%		\$689,352
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.	Eff. %	Cost Est.
1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.

1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)
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2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. **Eff. %** **Cost Est.**

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|---|------------|-------------|---------------|
| 1. New Elementary School | 63,507 sf. | 74% | |
| 600 Student capacity, site to be determined | | | \$ 19,017,806 |
| 2. Great Crossing High School Fit-Up | 2019 | 258,803 sf. | 68% |
| 14,500 net square-foot fit-up of existing shell space on garden level of building | | | \$ 6,972,794 |

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. **Eff. %** **Cost Est.**

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|---|-----------|------------|-----|
| 1. Elkhorn Crossing School | 2010 | 66,504 sf. | |
| Expand existing facility to accommodate four (4) new educational programs | | | |
| Construct: | | | |
| 1 Automotive Technology | 5,700 sf. | 5,700 sf. | 74% |
| 1 Drafting/CAD Technology | 3,060 sf. | 3,060 sf. | 74% |
| 1 Electricity Technology | 4,700 sf. | 4,700 sf. | 74% |
| 1 Machine Tool Technology | 5,010 sf. | 5,010 sf. | 74% |

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**

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|--|----------------------|-------------|--------------|
| 1. Georgetown Middle School | 1960, 64, 88, 09, 18 | 113,689 sf. | |
| Major Renovation to the 1960, 1964 and 1988 portions of the building to include:
MECHANICAL - HVAC replacement, DOORS - interior and exterior door and hardware replacement, WINDOWS - window replacement, ELECTRICAL - lighting, electrical, data receptacles, panels replaced, INTERIOR FINISHES - flooring and ceiling upgrades, PLUMBING - plumbing fixtures and replace drains, SITWORK - site improvements and paving, EXTERIOR WALLS - exterior upgrades to brickwork, FOUNDATIONS - foundations, fix cracks and settlement, ROOFING - replacement of roofing, gutters, downspouts and exposed trim replacement. | | | \$14,301,940 |
| 2. Current Scott County Middle School (To partially become Phoenix Horizon Community Center) | 1975 | 46,179 sf. | |
| Major Renovation of 1975 to include: DOORS - Interior and exterior door and hardware replacement, WINDOWS - window replacement, MECHANICAL - HVAC replacement, ELECTRICAL -electrical, lighting, data upgrades, PLUMBING - replace fixtures and replace drains, upgrade railings in gym, exterior upgrades to brickwork and foundations, ROOF - roofing, gutters and downspouts and exposed trim replacement, SITE - site development and paving. | | | \$6,287,420 |
| 3. Eastern Elementary School | 1955, 98 | 44,783 sf. | |
| 30 year major Renovation to 1955 portion and other areas not renovated in 1998 to include: WINDOWS - Window replacement, MECHANICAL - HVAC replacement, PLUMBING - replace fixtures and drains, ELECTRICAL - electrical, data, lighting, INTERIOR FINISHES - flooring and ceiling upgrades, DOORS - interior and exterior door and hardware, SITE - site development and paving, ROOF - roof, gutters, downspouts and exterior trim replacement. | | | \$3,000,000 |

4. Garth Elementary School	1927, 85, 88	74,466 sf.				
30 year major renovation to include: MECHANICAL - HVAC replacement, ELECTRICAL - electrical, lighting and data, INTERIOR FINISHES - flooring, ceiling upgrades, SITE - site development, paving, DOORS - interior and exterior doors and hardware replacement, exterior brickwork and foundations repair, interior renovation of existing facility to include SDBM Office and Conference room, Family Resource Center, PLUMBING - replace fixtures and drains.						
						\$10,700,000
5. Northern Elementary School	1989	43,425 sf.				
30 year major renovation to include: MECHANICAL - HVAC replacement, fire protection, ELECTRICAL - electrical, lighting, data, FINISHES - flooring and ceiling upgrades, DOORS - exterior door and hardware, site development, paving, ROOF - downspouts and exterior trim replacement.						
						\$2,900,000
6. Western Elementary School	1991, 05	76,150 sf.				
30 year renovation on the 1991 portion not impacted by the 2005 addition of the building to include: MECHANICAL - HVAC upgrades.						
						\$3,000,000
7. Current Scott County High School to become Scott County Middle School	1996, 12	219,790 sf.				
30 year systems renovation include: MECHANICAL - HVAC replacement, fire protection ELECTRICAL - electrical and lighting upgrades, ROOF - roofing, gutters, downspouts, structural issues, and exterior trim replacement. 30 year systems renovation include: FINISHES - flooring, ceiling and interior finishes upgrades, SITE - site development, paving, DOORS - interior and exterior doors and hardware replacement, EXTERIOR WALLS - exterior brickwork, FOUNDATIONS - foundations repair, interior renovation of existing facility to include library, 2 MSD classrooms, and conference room, elevator replacement, auditorium seating replacement, and exterior field bleachers.						
						\$12,100,000
8. Anne Mason Elementary School	2003	77,538 sf.				
15 Year systems renovation to include: MECHANICAL - HVAC upgrades.						
						\$1,363,070
9. Scott County Preschool	1989, 02, 07	31,995 sf.				
Major renovation of the multipurpose room (having not been renovated earlier) to convert the existing multipurpose space into a Media Center, DOORS - doors, hardware, WINDOWS - window upgrades, ELECTRICAL - upgrade power and data, FOUNDATION - sub grade foundation wall upgrades, SITE - site improvements and paving. Renovate existing area to create 2 preschool classrooms.						
Construct:	3	Preschool Classrooms	825 sf.	2,475 sf.	74%	\$ 1,001,572

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

1. Northern Elementary School	1989	43,425 sf.				
Renovate existing Administrative Reception area to include secure vestibule and access control						\$105,100
Add additional security cameras and monitoring system						\$31,800
2. Eastern Elementary School	1955, 89	44,783 sf.				
Renovate existing Administrative Reception area to include secure vestibule.						\$54,480
Add additional security cameras and monitoring system						\$42,200
Building Access Control System						\$23,100

3.	Stamping Ground Elementary School	2000	54,344 sf.	
	Renovate existing Administrative Reception area to include secure vestibule and access control			\$61,400
	Add additional security cameras and monitoring system			\$54,560
4.	Garth Elementary School	1927, 85, 88	74,466 sf.	
	Renovate two existing classrooms to create new admin suite with secure vestibule			\$253,605
	Add additional security cameras and monitoring system			\$37,400
	Building Access Control System			\$23,100
	Fire protection and annunciation systems replacement			\$100,000
5.	Lemons Mill Elementary School	2013, 14	112,115 sf.	
	Add additional security cameras and monitoring system.			\$59,180
6.	Southern Elementary School	1968, 05	80, 015 sf.	
	Add additional security cameras and monitoring system.			\$31,680
	Add additional Building Access Control to existing system.			\$16,170
7.	Western Elementary School	1991, 05	76,150 sf.	
	Add additional security cameras and monitoring system.			\$54,560
	Add additional Building Access Control to existing system.			\$10,230
	Add fire alarm.			\$50,000
8.	Anne Mason Elementary School	2003	77,538 sf.	
	Add additional security cameras and monitoring system.			\$25,960
	Add additional Building Access Control to existing system.			\$6,930
9.	Scott County Preschool	1989, 02, 07	31,995 sf.	
	Add additional security cameras and monitoring system.			\$20,460
	Add additional Building Access Control to existing system.			\$9,240
10.	Royal Springs Middle School	2006	152,534 sf.	
	Add additional security cameras and monitoring system			\$68,750
11.	Current Scott County High School to become Scott County Middle School	1964, 85, 96, 12	219,790 sf.	
	Renovate existing vestibule and reception area to create secure vestibule entrance			\$128,700
	Add additional security cameras and mutiple monitoring systems			\$143,440
	Add security glass at exterior entrances			\$84,150
	Annunciation systems replacement			\$300,000
12.	Current Scott County Middle School (To partially become Phoenix Horizon Community Center)	1975	46,179 sf.	
	Replace existing security camera system building wide, add cameras, monitoring system.			\$461,790
	Renovate a secure primary building entrance			\$100,000

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.			Eff. %	Cost Est.
1. Eastern Elementary School	1955, 98	44,783 sf.		
30 year major Renovation to 1955 portion and other areas not renovated in 1998 to include: ADA accessibility				\$500,000
2. Current Scott County High School to become Scott County Middle School	1996, 12	219,790 sf.		\$400,000
15 year systems renovation include: ADA accessibility upgrades				
3. Scott County Preschool	1989, 02, 07	31,995 sf.		\$75,000
ADA accessibility.				

3. Construction of non-educational additions or expansions including: kitchen, cafeterias, admin areas, auditoriums and gymnasiums.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office				
Construct: Construct a new central office facility.		4,500 sf.	74%	\$1,830,831
2. Central Storage				
Construct: Construct a new central storage facility.		10,000 sf.	90%	\$1,860,444
3. Central Bus Garage				
Construct: Construct a new 6 bay central bus garage facility		7,200 sf.	74%	\$2,443,719
4. Central Vehicle/ Equipment Storage Facility				
Construct: 1 Warehousing facility for equipment and vehicles		5,000 sf.	90%	\$930,222
5. Fire-Proof Central Records Storage Facility				
Construct: 1 Fire- proof warehouse	5,000 sf.	5,000 sf.	90%	\$930,222
6. Central Maintenance Facility		9,357 sf.		
Major renovation of Central Bus Garage to become Central Maintenance Facility to include ELECTRICAL (including lighting), TECHNOLOGY - fire alarm and SITWORK - parking upgrades.				\$540,000

DISTRICT NEED	\$103,737,477
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

				Eff. %	Cost Est.
1. Acquire Row/Easement from property cutting through middle of site dividing Bus Garage and Central Office. Costs included in other estimates.					\$100,000
2. Scott County Preschool	1989, 02, 07	31,995 sf.			
New Construction in excess of maximum permitted gross area					
Construct: 8 Preschool Classrooms	825 sf.	6,600 sf.	74%	\$	2,670,859
1 Kitchen	1,000 sf.	1,000 sf.	74%	\$	404,676
1 Multipurpose	5,000 sf.	5,000 sf.	74%	\$	2,023,378
1 Special Ed. Classroom	825 sf.	825 sf.	74%	\$	333,857